

ANALYSIS OF MISSIONS DISBURSEMENTS

Partner	Year Supt. Began	Work Location and Board	Desig. Disburse.	Support Through 5/31/17	2016-2017 Budget	2017-2018 Budget
<i>Ministry Category A - Ministry to Least Access Priority / International Student Ministry</i>						
Barnabas and Ruth	2015	Asia		4,600	4,600	6,000
Bhatia, Sukhwant and Vinita	1991	India-Seek Partners		13,000	13,000	15,000
Bridges International Students		Bridgeport		3,977	6,000	6,000
Brown, Dan and Krista **	1991	Brazil-CrossWorld		23,800	23,800	25,800
Brown, Jon and Valerie * **	2003	Brazil-CrossWorld		25,500	25,500	26,500
John and Jennifer *	2016	Central Asia		10,000	10,000	10,000
Brad and Kristen *	2000	Spain		10,000	10,000	10,000
Catorce, Isaias and Judith	2008	Philippines-AFCI		4,600	4,600	5,000
Conserva, Mike and Ellen	2005	Thailand-ReachGlobal		5,833	14,000	0
Diniz, Paulo and Iveli	1988	Brazil-CrossWorld		3,400	3,400	3,400
Far East Broadcasting	1982	Asia/Russia		3,000	3,000	5,000
Fretheim, Peter and Miriam	2001	Nigeria-SIM		14,000	14,000	14,000
Emil and Sarah * **	2007	Europe		25,000	25,000	25,000
Steve and Kitty	1990	Asia		10,000	10,000	10,000
Fayek and Nancy	2004	North Africa		9,000	9,000	9,000
Jeff and Chris **	1996	CT		22,200	22,200	22,200
Jaime and Emi	2017	North Africa		0	0	12,000
Mark and Mary *	1994	Md. East		6,000	8,000	0
Aaron and Esra	2004	Central Asia		10,000	10,000	10,000
Mission India ^	1985	India		10,000	10,000	0
Karl and Kristen **	2007	Asia		3,000	3,000	3,000
Ohlin, Paul and Diane	1988	Senegal-UWM		6,000	6,000	7,000
Yuko	2003	North Africa		9,500	9,500	10,000
Hamza and Fehriye	2008	Central Asia		11,000	11,000	11,000
Ryan and Kristin **	2012	Asia		1,666	1,666	0
Lee and Anne *	2008	Asia		9,750	9,750	10,000
Chris and Kelly	2011	CT		15,000	15,000	17,000
Bryan and Beckie **	2011	Asia		13,700	13,700	13,700
Shade, Lani **	1992	PA-Interface		16,000	16,000	16,000
Clint and Vivienne	1970	North Africa		13,500	13,500	13,500
Kelly **^	2014	North Africa		0	0	10,000
Snyder, Richard and Susan **	2002	NC-AIM		8,800	8,800	8,800
Narcis and Anca	2003	C. Asia		5,000	5,000	5,000
Walton, Bruce and Robin	1992	Niger-SIM		20,000	20,000	20,000
New Full Time Missionaries ^				0	0	25,000
Category A Total				0	346,826	359,016
Percentage of Total Missions Budget						32.05%
						32.08%

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<i>Ministry Category B - U.S.-Based Support of Least Access Priority</i>						
Allen, Gary and Elaine	1984	CA-Christ. Miss. U.N.		9,000	9,000	9,000
Borgman, Don and Barb **	1958	IN-CrossWorld		5,000	5,000	5,000
Caffo, Gary and Kris **	1986	FL-Wycliffe		10,000	10,000	10,000
Glaser, Mitch and Zhava	2008	NY-Chosen People		5,000	5,000	5,000
Dave and Janet **	1984	MA		18,000	18,000	18,000
Orvis, Jay and Brenda **	1980	MD-AFCI		19,000	19,000	19,000
Rask, Dave and Crissie	1982	ID-MAF		5,500	5,500	7,500
Sauers, Ralph and Maridee	2007	NC-SIM		4,000	4,000	6,000
Scribner, Dan and Mary	2005	CO-Joshua Project		10,000	10,000	12,000
Tahalele, Buce	1993	VA-CrossWorld		3,000	3,000	3,000
Category B Total			0	88,500	88,500	94,500
Percentage of Total Missions Budget					7.90%	7.88%
<i>Ministry Category C - Overseas Ministry Outside of Least Access Priority</i>						
Beattie, Vicki *	1989	South Sudan-SIM		5,400	5,400	6,000
Butler, Pat	1998	FL-OM		3,000	3,000	3,000
Heimberger, Jim and Robin	2007	Mexico-UWM		5,700	5,700	5,700
International Justice Mission ^	2013	Ghana		25,000	25,000	0
Kuligin, Victor and Rachel	2009	S. Africa-Pioneers		6,000	6,000	6,000
Leaman, Liz	2007	Germany-Cru		4,500	4,500	4,500
Morris, John and Gail	1975	CO-Acts 1:8		3,600	3,600	3,600
New Europe Vision ^	2008	Croatia		18,000	18,000	0
New Full Time Missionaries ^				0	10,000	0
Schmidt, Randy and Pam **	2008	Taiwan-TEAM		8,000	8,000	8,000
Sparks, Bill and Cathy	1998	Europe-Navigators		10,000	10,000	10,000
Greg and Sue	1977	France		5,000	5,000	5,000
Tracy, Rich and Debbie	2002	Panama-YWAM		8,500	8,500	8,500
Weyandt, Craig and Alessandra	2000	Brazil-ReachGlobal		15,000	15,000	15,000
Zwart, Kevin and Cami	2005	Namibia-AIM		15,000	15,000	15,000
Category C Total			0	132,700	142,700	90,300
Percentage of Total Missions Budget					12.74%	7.52%

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<i>Ministry Category D - Leadership Development</i>						
Gentile, Drew and Jennifer **	1974	FL-Cru		20,000	20,000	20,000
Overseas Ministry Study Center	2003	CT		5,000	5,000	8,000
Slater, Craig and Kris	1993	CO-Navigators		9,800	9,800	9,800
Category D Total			0	34,800	34,800	37,800
Percentage of Total Budget					3.11%	3.15%
<i>Ministry Category E - U.S.-Based Student Ministry</i>						
Carpenter, Jack and Judith **	1961	ME-YL		13,000	13,000	0
Franzen, Hans and Carrie	1998	CT-IVCF		5,000	5,000	5,000
Ganssle, Jeanie	2004	CA-Cru		4,000	4,000	4,000
Putnam, Colby	2015	CT-InterVarsity		8,000	8,000	9,000
Schneider, Terry and Donna Jeanne	1991	VA-WorldVenture		5,250	5,250	6,250
Siegrist, Tim and Jessie **	2014	CT-Missions Door		13,000	13,000	13,000
Suzy	2006	NY		5,000	5,000	0
Young Life-Fairfield		CT		8,000	8,000	0
Young Life-Stamford	2007	CT		2,000	2,000	2,000
Category E Total			0	63,250	63,250	39,250
Percentage of Total Missions Budget					5.65%	3.27%
<i>Ministry Category F - Disaster Relief, AIDS, Famine Relief/Medical Services</i>						
Disaster Relief				0	10,000	10,000
ECHO	2004	FL		3,000	3,000	3,000
MedSend	1988	CT		15,000	15,000	15,000
World Relief		Rwanda		25,000	30,000	25,000
World Relief - Sanctuary		Rwanda		15,000	10,000	15,000
Category F Total			0	58,000	68,000	68,000
Percentage of Total Missions Budget					6.07%	5.67%

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<u>Ministry Category G - Developing and Equipping for Missions</u>						
Discretionary Expenses-Board of Missions				124,533	135,565	135,565
Grant Fund				52,289	20,529	5,529
Mid-Term Missionaries:						
Hoffman, Tim and Natasha **	2012	S. Africa-Living Hope		1,260	1,260	0
Caroline **	2015	Asia		3,000	3,000	0
ODell, Scott	2015			6,000	6,000	0
Kelly **^	2014	North Africa		6,500	6,500	0
Silver, Megan	2017	CT-InterVarsity		0	0	5,000
New Mid-Term Missionaries Other				2,083	10,240	15,000
Total Mid-Term Missionaries				18,843	27,000	20,000
Mission Home Expense				571	3,000	3,000
Missionary Emergency Expense				0	2,000	2,000
Missions Conference Expense				24,583	25,000	25,000
Other Designated			14,205			
Pastoral Travel				13,256	10,000	15,000
Perspectives Scholarships				99		4,000
STAMP (Short Term Adult Mission Trips)			28,290	6,000	6,000	6,000
STAMP (Student Ministries)			9,136	5,000	5,000	5,000
Visiting Missions Speakers				0	0	0
Category G Total			51,631	245,174	234,094	221,094
Percentage of Total Missions Budget					20.90%	18.42%

Ministry Category H - Retirement Contribution

Brown, Alan and Malinda	1998	Cru-Retired		3,600	3,600	3,600
Cline, Ron and Barbara	1998	HCJB-Retired		2,400	2,400	2,400
Congdon, Audrey	1976	TEAM-Retired		0	1,200	1,200
Cramer, Robby and Urma	1971	BCM-Retired		2,800	2,800	2,800
Davis, Chuck and Muriel	1965	AIM-Retired		3,600	3,600	3,600
Draper, Ben and Jacky	1970	OMF-Retired		2,400	2,400	2,400
Farmer, Stan and Joan	1999	His Mansion-Retired		2,500	2,500	2,500
Galyon, Carl and Norma **	1968	Church Dyn.-Retired		3,600	3,600	3,600
Kantartjis, Michael and Athena	1976	OC-Retired		2,600	2,600	2,600
Kerr, Edwin and Carolyn	1974	UWM-Retired		3,600	3,600	3,600
Nelson, Carol	2007	UWM-Retired		1,200	1,200	1,200
Parshall, Phil and Julie	1971	SIM-Retired		3,600	3,600	3,600
Rasmussen, Dorothy	1955	UWM-Retired		2,640	2,640	2,640
Shea, Jon and Pat	1973	SIM-Retired		3,600	3,600	3,600
Stam, John and Doris **	1954	UWM-Retired		3,600	3,600	3,600
Tomaselli, Fred and Sally	1992	The Fold-Retired		3,500	3,500	3,500
Tson, Josef and Elisabeth	1984	RMS-Retired		3,000	3,000	3,000
Woodbury, Nick and Ginny	2007	UWM-Retired		1,200	1,200	1,200
Category H Total			0	49,440	50,640	50,640
Percentage of Total Missions Budget					4.52%	4.22%

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<i>Ministry Category I - Domestic Cross Cultural Ministry</i>						
Bridgeport Rescue Mission		CT		16,000	16,000	16,000
The Fold		VT		1,000	1,000	1,000
Gideons International				1,000	1,000	1,500
Hopeline Women's Center		CT		6,000	6,000	7,000
Nehemiah Commission		CT		0	8,000	0
Operation Hope		CT		5,000	4,000	5,000
Pivot Ministries		CT		15,000	15,000	15,000
Re-Entry Ministries		CT		8,000	8,000	8,000
Royal Family Kids' Camp		CT	38,460	8,000	8,000	8,000
Urban Impact		CT		10,000	10,000	10,000
Urbana Scholarships				0	0	0
YoungLives		CT		2,000	2,000	2,000
Category I Total			38,460	72,000	79,000	73,500
Percentage of Total Missions Budget					7.05%	6.13%
<i>Ministry Category J - Strategic Priority Grants</i>						
900 Project Education / Building (2018-19)		Haiti		0	0	10,000
International Justice Mission (2020-21) ^		Ghana		0	0	25,000
MedSend (2020-21)		North Africa		0	0	10,000
Mission India ^		India		0	0	12,000
New Europe Vision (2018-19) ^		Croatia		0	0	18,000
Urban Impact (2019-21)		CT		0	0	20,000
World Relief (Syrian refugees)		Jordan		0	0	30,000
New Strategic Priority Grants				0	0	15,016
Category J Total			0	0	0	140,016
Percentage of Total Missions Budget					0.00%	11.67%
SUMMARY						
Category A - Least Access Priority / Int'l Student Min.				346,826	359,016	384,900
Category B - U.S.-Based Support of Least Access Priority			0	88,500	88,500	94,500
Category C - Overseas Ministry Outside of Least Access Priority			0	132,700	142,700	90,300
Category D - Leadership Development			0	34,800	34,800	37,800
Category E - U.S.-Based Student Ministry			0	63,250	63,250	39,250
Category F - Disaster Relief, AIDS, Famine Relief/Medical Services			0	58,000	68,000	68,000
Category G - Developing and Equipping for Missions			51,631	245,174	234,094	221,094
Category H - Retirement Contribution			0	49,440	50,640	50,640
Category I - Domestic Cross Cultural Ministry			38,460	72,000	79,000	73,500
Category J - Strategic Priority Grants			0	0	0	140,016
Total			90,091	1,090,690	1,120,000	1,200,000

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